

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2021 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

												Total C+M	[MII LEI]	
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2020	Rest de executat	PROGRAM 2021							Capacități	Termen PIF	
					Total 2021 (col.6 la col.10)	finanțat din:					Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite		bancare externe					
							bancare	interne						
							(76.000)	(130.000)						
0	1	2	3	4	5	6	7		8	9	10	11	12	
	TOTAL GENERAL din care :	<u>1,384,281.00</u> 776,622.00	<u>35,860.00</u> 22,643.00	<u>1,348,421.00</u> 753,979.00	<u>388,234.00</u> 265,963.00	<u>2,814.00</u> 80.00	<u>56,036.00</u> 30,941.00	<u>35,650.00</u> 35,650.00	<u>0.00</u> 0.00	<u>262,456.00</u> 189,037.00	<u>31,278.00</u> 10,255.00			
A.	Obiective de investitii in continuare	<u>9,627.00</u> 6,591.00	<u>4,796.00</u> 4,362.00	<u>4,831.00</u> 2,229.00	<u>4,816.00</u> 4,680.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,019.00</u> 1,019.00	<u>0.00</u> 0.00	<u>3,797.00</u> 3,661.00	<u>0.00</u> 0.00			
B.	Obiective de investitii noi	<u>60,809.00</u> 46,723.00	<u>797.00</u> 0.00	<u>60,012.00</u> 46,723.00	<u>16,256.00</u> 14,333.00	<u>0.00</u> 0.00	<u>5,000.00</u> 5,000.00	<u>1,000.00</u> 1,000.00	<u>0.00</u> 0.00	<u>9,946.00</u> 8,123.00	<u>310.00</u> 210.00			
C.	Alte cheltuieli de investitii	<u>1,313,845.00</u> 723,308.00	<u>30,267.00</u> 18,281.00	<u>1,283,578.00</u> 705,027.00	<u>367,162.00</u> 246,950.00	<u>2,814.00</u> 80.00	<u>51,036.00</u> 25,941.00	<u>33,631.00</u> 33,631.00	<u>0.00</u> 0.00	<u>248,713.00</u> 177,253.00	<u>30,968.00</u> 10,045.00			
a.	Achizitii de imobile	<u>34,969.00</u>	<u>0.00</u>	<u>34,969.00</u>	<u>11,007.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,007.00</u>			
b.	Dotari independente	<u>174,995.00</u>	<u>2,581.00</u>	<u>172,414.00</u>	<u>69,894.00</u>	<u>2,629.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>44,785.00</u>	<u>7,480.00</u>			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>211,117.00</u>	<u>3,744.00</u>	<u>207,373.00</u>	<u>8,810.00</u>	<u>85.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>67.00</u>	<u>8,658.00</u>			
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>			
e.	Alte cheltuieli asimilate investitiilor	<u>892,764.00</u> 723,308.00	<u>23,942.00</u> 18,281.00	<u>868,822.00</u> 705,027.00	<u>277,451.00</u> 246,950.00	<u>100.00</u> 80.00	<u>26,036.00</u> 25,941.00	<u>33,631.00</u> 33,631.00	<u>0.00</u> 0.00	<u>203,861.00</u> 177,253.00	<u>13,823.00</u> 10,045.00			
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare													
I	51.02. AUTORITATI PUBLICE, din care:	<u>19,848.00</u> 11,071.00	<u>687.00</u> 0.00	<u>19,161.00</u> 11,071.00	<u>1,700.00</u> 50.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,700.00</u> 50.00			
C.	Alte cheltuieli de investitii	<u>19,848.00</u> 11,071.00	<u>687.00</u> 0.00	<u>19,161.00</u> 11,071.00	<u>1,700.00</u> 50.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,700.00</u> 50.00			
b.	Dotari independente	<u>3,000.00</u>	<u>495.00</u>	<u>2,505.00</u>	<u>1,600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,600.00</u>			
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	<u>3,000.00</u>	<u>495.00</u>	<u>2,505.00</u>	<u>1,600.00</u>						<u>1,600.00</u>			
e.	Alte cheltuieli asimilate investitiilor	<u>16,848.00</u> 11,071.00	<u>192.00</u> 0.00	<u>16,656.00</u> 11,071.00	<u>100.00</u> 50.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>100.00</u> 50.00			
1.)	Reabilitare si Extindere Imobile strada Gheorghe Sincai nr. 37 HCL nr. 107 / 31.03.2020	<u>16,848.00</u> 11,071.00	<u>192.00</u> 0.00	<u>16,656.00</u> 11,071.00	<u>100.00</u> 50.00						<u>100.00</u> 50.00			
II	54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care	<u>20.00</u> 0.00	<u>0.00</u> 0.00	<u>20.00</u> 0.00	<u>15.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>15.00</u> 0.00			
C.	Alte cheltuieli de investitii	<u>20.00</u> 0.00	<u>0.00</u> 0.00	<u>20.00</u> 0.00	<u>15.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>15.00</u> 0.00			
b.	Dotări independente	<u>20.00</u>	<u>0.00</u>	<u>20.00</u>	<u>15.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15.00</u>			
1.)	Evidenta informatizata a persoanei - dotari aer conditionat	<u>20.00</u>	<u>0.00</u>	<u>20.00</u>	<u>15.00</u>						<u>15.00</u>			
III	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	<u>9,328.00</u> 5,623.00	<u>508.00</u> 0.00	<u>8,820.00</u> 5,623.00	<u>2,039.00</u> 1,623.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,946.00</u> 1,623.00	<u>93.00</u> 0.00			
	61.02.03.04 Politia Locala	<u>9,328.00</u> 5,623.00	<u>508.00</u> 0.00	<u>8,820.00</u> 5,623.00	<u>2,039.00</u> 1,623.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,946.00</u> 1,623.00	<u>93.00</u> 0.00			
B.	Obiective de investitii noi	<u>8,716.00</u> 5,623.00	<u>82.00</u> 0.00	<u>8,634.00</u> 5,623.00	<u>1,956.00</u> 1,623.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,946.00</u> 1,623.00	<u>10.00</u> 0.00			
1.)	Monitorizare video in municipiu HCL nr. 3 / 14.01.2016	<u>6,613.00</u> 4,000.00	<u>82.00</u> 0.00	<u>6,531.00</u> 4,000.00	<u>10.00</u> 0.00						<u>10.00</u> 0.00			
2.)	Viitor sigur - Monitorizare video in Municipiul Baia Mare HCL nr. 469 / 26.11.2019	<u>2,103.00</u> 1,623.00	<u>0.00</u> 0.00	<u>2,103.00</u> 1,623.00	<u>1,946.00</u> 1,623.00					<u>1,946.00</u> 1,623.00	<u>0.00</u> 0.00			
C.	Alte cheltuieli de investitii	<u>612.00</u> 0.00	<u>426.00</u> 0.00	<u>186.00</u> 0.00	<u>83.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>83.00</u> 0.00			
b.	Dotari independente	<u>612.00</u>	<u>426.00</u>	<u>186.00</u>	<u>83.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>83.00</u>			
1.)	Autoturisme (1+8 buc)	<u>500.00</u>	<u>357.00</u>	<u>143.00</u>	<u>51.00</u>						<u>51.00</u>			
2.)	Statii radio mobile emisie-receptie	<u>22.00</u>	<u>0.00</u>	<u>22.00</u>	<u>22.00</u>						<u>22.00</u>			
3.)	Echipare autoturisme (dispozitiv optic, acustic, sistem semnalizare)	<u>90.00</u>	<u>69.00</u>	<u>21.00</u>	<u>10.00</u>						<u>10.00</u>			
IV	65.02. ÎNVĂȚĂMÂNT din care:	<u>244,815.00</u> 157,846.00	<u>17,445.00</u> 13,433.00	<u>227,370.00</u> 144,413.00	<u>144,611.00</u> 87,466.00	<u>65.00</u> 0.00	<u>21,000.00</u> 21,000.00	<u>14,396.00</u> 14,396.00	<u>0.00</u> 0.00	<u>108,577.00</u> 54,846.00	<u>5,673.00</u> 2,274.00			

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2020	Rest de executat	Total 2021 (col.6 la col.10)	PROGRAM 2021						Capacități	Termen PIF
						finanțat din:							
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare			
							bancare	interne			bancare externe		
							(76.000)	(130.000)					
0	1	2	3	4	5	6	7		8	9	10	11	12
A.	Obiective de investitii in continuare	9,627.00 6,591.00	4,796.00 4,362.00	4,831.00 2,229.00	4,816.00 4,680.00	0.00 0.00	0.00 0.00	1,019.00 1,019.00	0.00 0.00	3,797.00 3,661.00	0.00 0.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri, SMIS 121219 H.C.L. nr. 277 / 31.07.2019	9,627.00 6,591.00	4,796.00 4,362.00	4,831.00 2,229.00	4,816.00 4,680.00			1,019.00 1,019.00		3,797.00 3,661.00	0.00 0.00		
B.	Obiective de investitii noi	13,280.00 10,622.00	81.00 0.00	13,199.00 10,622.00	5,100.00 5,050.00	0.00 0.00	5,000.00 5,000.00	0.00 0.00	0.00 0.00	0.00 0.00	100.00 50.00		
1.)	Teren de fotbal - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 278 / 31.07.2019	13,280.00 10,622.00	81.00 0.00	13,199.00 10,622.00	5,100.00 5,050.00		5,000.00 5,000.00				100.00 50.00		
C.	Alte cheltuieli de investitii	235,188.00 151,255.00	12,649.00 9,071.00	222,539.00 142,184.00	139,795.00 82,786.00	65.00 0.00	16,000.00 16,000.00	13,377.00 13,377.00	0.00 0.00	104,780.00 51,185.00	5,573.00 2,224.00		
b.	Dotari independente	43,928.00	68.00	43,860.00	40,510.00	65.00	0.00	0.00	0.00	40,011.00	434.00		
1.)	EDU BM Educatie digitala in Municipiul Baia Mare	39,626.00	0.00	39,626.00	39,626.00					39,626.00	0.00		
2.)	Scoala GimnazialaPetre Dulfu -Educatie pentru viitor - Proiect 105525	13.00	0.00	13.00	13.00					13.00	0.00		
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism RENAULT CLIO	75.00	50.00	25.00	25.00	25.00					0.00		
*4.)	Liceul Teoretic "Emil Racovita" - mixer planetar	20.00	0.00	20.00	20.00	20.00					0.00		
*5.)	Colegiul Tehnic "George Baritiu" - 2 calculatoare	20.00	0.00	20.00	20.00	20.00					0.00		
*6.)	Gradinita Step by Step - dotari corp vechi + sistem supraveghere video	120.00	18.00	102.00	97.00						97.00		
*7.)	Gradinita 1 - dotari masina de gatit	15.00	0.00	15.00	14.00						14.00		
*8.)	Gradinita nr.8 - sistem de semnalizare si incendiu	90.00	0.00	90.00	90.00						90.00		
9.)	Gradinita cu program prelungit nr.8 - Educatie pentru viitor - Proiect 105525	8.00	0.00	8.00	8.00					8.00	0.00		
*10.)	C.T. unitati de invatamat conf. lista anexa	500.00	0.00	500.00	233.00						233.00		
*11.)	Scoala Gimnaziala nr. 18 - ID PROIECT 101853	30.00	0.00	30.00	27.00					27.00	0.00		
*12.)	Scoala Gimnaziala Nicolae Balcescu -ID PROIECT 101688	3,105.00	0.00	3,105.00	31.00					31.00	0.00		
13.)	Liceul cu program sportiv - Educatie pentru viitor - Proiect 105525	70.00	0.00	70.00	70.00					70.00	0.00		
*18.)	Colegiul Economic "Nicolae Titulescu" - POCU/633/6/14 (laptopuri+multifunctional)	66.00	0.00	66.00	66.00					66.00	0.00		
*19.)	Colegiul Tehnic "Anghel Saligny" - POCU/633/6/14 (echipamente IT)	170.00	0.00	170.00	170.00					170.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	6,970.00	805.00	6,165.00	2,020.00	0.00	0.00	0.00	0.00	0.00	2,020.00		
*1.)	Documentatii PSI + DSP unitati de invatamant conf. lista anexa	200.00	0.00	200.00	50.00						50.00		
6.)	Liceul cu Program Sportiv - sala de sport scolara	200.00	1.00	199.00	10.00						10.00		
9.)	Scoala "Dr. Victor Babes" - sala de sport scolara	200.00	1.00	199.00	10.00						10.00		
10.)	Scoala "Ion Luca Caragiale" - sala de sport scolara	200.00	1.00	199.00	10.00						10.00		
11.)	Scoala 18 - sala de sport scolara	200.00	1.00	199.00	10.00						10.00		
*12.)	Scoala "Nicolae Iorga" - R.K. scoala, sala de sport, sistematizare verticala	250.00	61.00	189.00	10.00						10.00		
*13.)	Liceul cu program sportiv - R.K. sala de gimnastica	200.00	41.00	159.00	5.00						5.00		
*14.)	Gradinita 30 - R.K. corp vechi	200.00	20.00	180.00	81.00						81.00		
*15.)	Gradinita 36 "Floare de colt" - Extindere, Modernizare	200.00	50.00	150.00	6.00						6.00		
*16.)	Scoala "Avram Iancu" - R.K. Reabilitare	200.00	29.00	171.00	10.00						10.00		
*17.)	Colegiul "CD Nenitescu" - Reabilitare, Modernizare	200.00	50.00	150.00	2.00						2.00		
*18.)	Colegiul tehnic "Anghel Saligny" - Reabilitare, Modernizare	200.00	158.00	42.00	130.00						130.00		
*21.)	Colegiul de arte - Reabilitare, Modernizare	200.00	0.00	200.00	155.00						155.00		
24.)	Renovarea/reamenajarea spatiilor din unitatile scolare Scoala Gim. Simion Barnutiu si Scoala Gim. Vasile Alecsandri (GAL)	150.00	0.00	150.00	120.00						120.00		
*25.)	Gradinita nr. 1 "Ion Creanga" – R.K. Reabilitare, modernizare	160.00	31.00	129.00	10.00						10.00		
*26.)	Gradinita nr. 11 "Mihai Eminescu" – R.K. Reabilitare, modernizare	160.00	30.00	130.00	10.00						10.00		
*28.)	Gradinita nr. 13 – R.K. Reabilitare, modernizare	160.00	40.00	120.00	93.00						93.00		
*29.)	Gradinita nr. 20 – R.K. Reabilitare, modernizare	160.00	0.00	160.00	104.00						104.00		
*30.)	Gradinita nr. 27 – R.K. Reabilitare, modernizare	160.00	0.00	160.00	135.00						135.00		
*31.)	Gradinita nr. 28 – R.K. Reabilitare, modernizare, extindere	160.00	50.00	110.00	10.00						10.00		
*33.)	Scoala "George Cosbuc" - Reabilitare, Extindere	200.00	0.00	200.00	160.00						160.00		
*34.)	Scoala "Alexandru Ioan Cuza" - R.K. Reabilitare, modernizare	160.00	0.00	160.00	135.00						135.00		
*35.)	Liceul teoretic "Nemeth Laszlo" - R.K. Reabilitare, modernizare	200.00	0.00	200.00	67.00						67.00		
*36.)	Seminarul Teologic Ortodox Sf. Iosif Marturisorul - R.K. Reabilitare, modernizare	200.00	0.00	200.00	92.00						92.00		
*37.)	Colegiul Tehnic "George Baritiu" - R.K. Reabilitare, modernizare	200.00	60.00	140.00	2.00						2.00		
*38.)	Colegiul Tehnic "Aurel Vlaicu" - Reabilitare, modernizare	200.00	74.00	126.00	2.00						2.00		
40.)	Colegiul Tehnic "Aurel Vlaicu" - Construire baza sportiva tip I	200.00	5.00	195.00	10.00						10.00		
41.)	Gradinita Ferneziu - Reabilitare, Modernizare	200.00	0.00	200.00	10.00						10.00		
42.)	Scoala Veche Ferneziu - Reabilitare, Modernizare	200.00	0.00	200.00	10.00						10.00		

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					Total 2021 (col.6 la col.10)	finanțat din:					Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite		bancare externe					
							bancare	interne						
0	1	2	3	4	5	6	(76.000)	(130.000)	8	9	10	11	12	
*43.)	Gradinita nr 25 - Reabilitare, Modernizare	200.00	0.00	200.00	108.00						108.00			
*46.)	Gradinita Otilia Cazimir - Reabilitare, Modernizare	200.00	0.00	200.00	1.00						1.00			
*48.)	Scoala nr 13 - Reabilitare, Modernizare	200.00	32.00	168.00	105.00						105.00			
*49.)	Scoala "Lucian Blaga" (corp str.Vasile Alecsandri) - Reabilitare, Extindere	200.00	0.00	200.00	160.00						160.00			
*51.)	Colegiul Teoretic "Emil Racovita" - Reabilitare (actualizare DALI)	50.00	0.00	50.00	30.00						30.00			
*52.)	Colegiul National "Vasile Lucaciu" (sala de sport) - Reabilitare, Modernizare	200.00	0.00	200.00	1.00						1.00			
*53.)	Colegiul Economic "Nicolae Titulescu" - Reabilitare, Modernizare	200.00	20.00	180.00	146.00						146.00			
*54.)	Liceul Penticostal - Reabilitare, Modernizare	200.00	50.00	150.00	10.00						10.00			
e.	Alte cheltuieli asimilate investitiilor	184,290.00 151,255.00	11,776.00 9,071.00	172,514.00 142,184.00	97,265.00 82,786.00	0.00 0.00	16,000.00 16,000.00	13,377.00 13,377.00	0.00 0.00	64,769.00 51,185.00	3,119.00 2,224.00			
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 157 / 16.05.2019	1,731.00 1,589.00	1,082.00 1,000.00	649.00 589.00	125.00 100.00						125.00 100.00			
3.)	Școala "Petre Dulfu" - refacere acoperiș (proiectare+executie) H.C.L. nr. 366 / 18.12.2020	9,582.00 8,000.00	2,752.00 1,900.00	6,830.00 6,100.00	6,550.00 6,000.00		5,000.00 5,000.00				1,550.00 1,000.00			
*5.)	Liceul cu Program Sportiv - amenajare curte	410.00 400.00	226.00 226.00	184.00 174.00	184.00 174.00						184.00 174.00			
6.)	Liceul cu Program Sportiv - R.K. sala de gimnastica	2,292.00 1,617.00	0.00 0.00	2,292.00 1,617.00	10.00 0.00						10.00 0.00			
7.)	Colegiul National "Gheorghe Sincai" - Reabilitare etapa II HCL nr. 142/ 25.04.2019	16,906.00 13,790.00	3,014.00 2,500.00	13,892.00 11,290.00	7,000.00 6,900.00		6,000.00 6,000.00				1,000.00 900.00			
8.)	Scoala "Lucian Blaga" - Reabilitare, Extindere HCL nr. 460 / 12.11.2019	13,621.00 10,923.00	164.00 0.00	13,457.00 10,923.00	5,200.00 5,050.00		5,000.00 5,000.00				200.00 50.00			
9.)	Colegiul Economic "Nicolae Titulescu" - Reamenajare cladire sala de sport in sala multifunctionala HCL nr. 485 / 26.11.2019	1,531.00 1,043.00	0.00 0.00	1,531.00 1,043.00	10.00 0.00						10.00 0.00			
10.)	Scoala "Mihail Sadoveanu" - Scoala+Sala de sport HCL nr. 514 / 19.12.2019	8,279.00 6,694.00	0.00 0.00	8,279.00 6,694.00	10.00 0.00						10.00 0.00			
11.)	Scoala "Octavian Goga" - Reabilitare cladire scoala+Extindere+Sala de sport HCL nr. 106 / 31.03.2020	13,045.00 11,465.00	0.00 0.00	13,045.00 11,465.00	10.00 0.00						10.00 0.00			
12.)	Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie Proiect nr. 104770	382.00 300.00	139.00 130.00	243.00 170.00	243.00 170.00					243.00 170.00	0.00 0.00			
13.)	Educatie pentru viitor - Masuri integrate in domeniul educatiei pentru 840 copii si 260 tineri si adulti Proiect nr. 105525	1,722.00 1,000.00	333.00 200.00	1,389.00 800.00	269.00 200.00					269.00 200.00	0.00 0.00			
16.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit "Micul Print", SMIS 110445 HCL nr. 58/ 11.03.2021	3,453.00 3,386.00	1,182.00 1,115.00	2,271.00 2,271.00	1,196.00 1,183.00			183.00 183.00		1,013.00 1,000.00	0.00 0.00			
17.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Ion Luca Caragiale", SMIS 116263 HCL nr. 56 / 11.03.2021	8,077.00 7,136.00	1,076.00 1,000.00	7,001.00 6,136.00	3,870.00 3,629.00			129.00 129.00		3,741.00 3,500.00	0.00 0.00			
18.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Simion Barnutiu", SMIS 110442 HCL nr. 59 / 11.03.2021	2,383.00 2,009.00	36.00 0.00	2,347.00 2,009.00	2,307.00 2,003.00			623.00 623.00		1,684.00 1,380.00	0.00 0.00			
19.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Nicolae Balcescu", SMIS 110299 HCL nr. 225 / 24.06.2019	3,830.00 3,512.00	42.00 0.00	3,788.00 3,512.00	3,087.00 2,887.00			1,287.00 1,287.00		1,800.00 1,600.00	0.00 0.00			
20.)	Cresterea performantei energetice a unitatilor de invatamant - Colegiul National "Mihai Eminescu", SMIS 114990 HCL nr. 260 / 24.08.2020	5,671.00 4,834.00	41.00 0.00	5,630.00 4,834.00	3,687.00 3,298.00			798.00 798.00		2,889.00 2,500.00	0.00 0.00			
21.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Dr. Victor Babes", SMIS 116211 HCL nr. 404 / 18.12.2020	6,751.00 5,748.00	35.00 0.00	6,716.00 5,748.00	6,716.00 5,748.00			1,683.00 1,683.00		5,033.00 4,065.00	0.00 0.00			
22.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit nr.10, SMIS 118323 HCL nr. 222 / 24.06.2019	1,707.00 1,447.00	30.00 0.00	1,677.00 1,447.00	1,677.00 1,427.00			457.00 457.00		1,220.00 970.00	0.00 0.00			

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2020	Rest de executat	Total 2021 (col.6 la col.10)	PROGRAM 2021						Capacități	Termen PIF
						finanțat din:							
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare			
							bancare	interne			bancare externe		
						(76.000)	(130.000)						
0	1	2	3	4	5	6	7		8	9	10	11	12
23.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Vasile Alecsandri", SMIS 110440 HCL nr. 224 / 24.06.2019	<u>8,964.00</u> 7,692.00	<u>37.00</u> 0.00	<u>8,927.00</u> 7,692.00	<u>8,926.00</u> 7,628.00			<u>1,978.00</u> 1,978.00		<u>6,948.00</u> 5,650.00	<u>0.00</u> 0.00		
24.)	Cresterea performantei energetice a unitatilor de invatamant - Liceul cu Program Sportiv, SMIS 110443 HCL nr. 354 / 23.10.2020	<u>10,812.00</u> 9,324.00	<u>62.00</u> 0.00	<u>10,750.00</u> 9,324.00	<u>10,748.00</u> 9,318.00			<u>2,038.00</u> 2,038.00		<u>8,710.00</u> 7,280.00	<u>0.00</u> 0.00		
25.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Dimitrie Cantemir", SMIS 110405 HCL nr. 341 / 23.10.2020	<u>8,132.00</u> 7,035.00	<u>1,375.00</u> 1,000.00	<u>6,757.00</u> 6,035.00	<u>6,100.00</u> 5,600.00			<u>100.00</u> 100.00		<u>6,000.00</u> 5,500.00	<u>0.00</u> 0.00		
26.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimaziala "Alexandru Ivasiuc", SMIS 110404 HCL nr. 343 / 23.10.2020	<u>4,631.00</u> 3,988.00	<u>30.00</u> 0.00	<u>4,601.00</u> 3,988.00	<u>3,512.00</u> 3,000.00			<u>0.00</u> 0.00		<u>3,512.00</u> 3,000.00	<u>0.00</u> 0.00		
27.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimaziala nr.18, SMIS 111226 HCL nr. 363 / 18.12.2020	<u>4,296.00</u> 3,663.00	<u>5.00</u> 0.00	<u>4,291.00</u> 3,663.00	<u>4,031.00</u> 3,257.00			<u>857.00</u> 857.00		<u>3,174.00</u> 2,400.00	<u>0.00</u> 0.00		
28.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimaziala "Avram Iancu", SMIS 111419 HCL nr. 223 /24.06.2019	<u>6,412.00</u> 5,340.00	<u>9.00</u> 0.00	<u>6,403.00</u> 5,340.00	<u>6,403.00</u> 5,340.00			<u>1,370.00</u> 1,370.00		<u>5,033.00</u> 3,970.00	<u>0.00</u> 0.00		
29.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizare Colegiului "Transilvania", SMIS 119845 HCL nr. 192 /29.05.2019	<u>25,041.00</u> 18,362.00	<u>106.00</u> 0.00	<u>24,935.00</u> 18,362.00	<u>15,374.00</u> 9,874.00			<u>1,874.00</u> 1,874.00		<u>13,500.00</u> 8,000.00	<u>0.00</u> 0.00		
30.)	Gradinita nr.28 - R.K.Reabilitare, Modernizare, Extindere HCL nr. 230 / 31.07.2020	<u>5,506.00</u> 3,989.00	<u>0.00</u> 0.00	<u>5,506.00</u> 3,989.00	<u>10.00</u> 0.00						<u>10.00</u> 0.00		
31.)	Scoala "Nichita Stanescu" - R.K.Reabilitare, Modernizare HCL nr. 231 / 31.07.2020	<u>9,123.00</u> 6,969.00	<u>0.00</u> 0.00	<u>9,123.00</u> 6,969.00	<u>10.00</u> 0.00						<u>10.00</u> 0.00		
V	66.02 SĂNĂTATE din care:	<u>37,021.00</u> 28,722.00	<u>225.00</u> 0.00	<u>36,796.00</u> 28,722.00	<u>21,705.00</u> 19,268.00	<u>2,100.00</u> 0.00	<u>0.00</u> 0.00	<u>2,000.00</u> 2,000.00	<u>0.00</u> 0.00	<u>17,605.00</u> 17,268.00	<u>0.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>37,021.00</u> 28,722.00	<u>225.00</u> 0.00	<u>36,796.00</u> 28,722.00	<u>21,705.00</u> 19,268.00	<u>2,100.00</u> 0.00	<u>0.00</u> 0.00	<u>2,000.00</u> 2,000.00	<u>0.00</u> 0.00	<u>17,605.00</u> 17,268.00	<u>0.00</u> 0.00		
b.	Dotari independente	<u>2,161.00</u>	<u>0.00</u>	<u>2,161.00</u>	<u>2,100.00</u>	<u>2,100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
3.)	Consolidarea capacitatii de gestionare a crizei sanitare COVID 19 prin suplimentarea infrastrcturii sanitare la Spitalul de Pneumoftiziologie "Dr.Nicolae Rusdea" SMIS 141995	<u>2,161.00</u>	<u>0.00</u>	<u>2,161.00</u>	<u>2,100.00</u>	<u>2,100.00</u>					<u>0.00</u>		
e.	Alte cheltuieli asimilate investitiilor	<u>34,860.00</u> 28,722.00	<u>225.00</u> 0.00	<u>34,635.00</u> 28,722.00	<u>19,605.00</u> 19,268.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>2,000.00</u> 2,000.00	<u>0.00</u> 0.00	<u>17,605.00</u> 17,268.00	<u>0.00</u> 0.00		
1.)	Cresterea eficientei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 115487 HCL nr.136 / 30.04.2020	<u>24,043.00</u> 21,997.00	<u>91.00</u> 0.00	<u>23,952.00</u> 21,997.00	<u>12,263.00</u> 12,168.00			<u>2,000.00</u> 2,000.00		<u>10,263.00</u> 10,168.00	<u>0.00</u> 0.00		
2.)	Extinderea si dotarea ambulatoriului integrat al Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 124182 HCL nr. 395 / 4.07.2018	<u>10,817.00</u> 6,725.00	<u>134.00</u> 0.00	<u>10,683.00</u> 6,725.00	<u>7,342.00</u> 7,100.00			<u>0.00</u> 0.00		<u>7,342.00</u> 7,100.00	<u>0.00</u> 0.00		
VI	67.02. CULTURA, RECREERE SI RELIGIE, din care	<u>149,387.00</u> 102,400.00	<u>294.00</u> 0.00	<u>149,093.00</u> 102,400.00	<u>170.00</u> 0.00	<u>129.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>41.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>149,387.00</u> 102,400.00	<u>294.00</u> 0.00	<u>149,093.00</u> 102,400.00	<u>170.00</u> 0.00	<u>129.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>41.00</u> 0.00		
a.	Achizitii de imobile	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>		
1.)	Achizitie teren zona Meda	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>1.00</u>						<u>1.00</u>		
b.	Dotari independente	<u>150.00</u>	<u>0.00</u>	<u>150.00</u>	<u>114.00</u>	<u>114.00</u>	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>		
3.)	Teatru Municipal	<u>150.00</u>	<u>0.00</u>	<u>150.00</u>	<u>114.00</u>	<u>114.00</u>					<u>0.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>950.00</u>	<u>294.00</u>	<u>656.00</u>	<u>45.00</u>	<u>15.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30.00</u>		
1.)	Complex socio-cultural-sportiv si de agrement	<u>500.00</u>	<u>153.00</u>	<u>347.00</u>	<u>10.00</u>						<u>10.00</u>		
2.)	Reabilitare si Modernizare Sala Mutifunctionala Cinematograf "Minerul"	<u>200.00</u>	<u>114.00</u>	<u>86.00</u>	<u>10.00</u>						<u>10.00</u>		
5.)	Teatru Municipal - Reabilitare, Modernizare	<u>200.00</u>	<u>27.00</u>	<u>173.00</u>	<u>10.00</u>						<u>10.00</u>		
7.)	Teatru Păpuși și clădire Dacia 1- sistem de detectie si semnalizare incendiu	<u>50.00</u>	<u>0.00</u>	<u>50.00</u>	<u>15.00</u>	<u>15.00</u>					<u>0.00</u>		
e.	Alte cheltuieli asimilate investitiilor	<u>147,287.00</u> 102,400.00	<u>0.00</u> 0.00	<u>147,287.00</u> 102,400.00	<u>10.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>10.00</u> 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2020	Rest de executat	Total 2021 (col.6 la col.10)	PROGRAM 2021						Capacități	Termen PIF
						finanțat din:							
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare			
							bancare	interne			bancare externe		
						(76.000)	(130.000)						
0	1	2	3	4	5	6	7		8	9	10	11	12
1.)	Complex socio-cultural-sportiv si de agrement HCL nr. 363 / 30.08.2019	147,287.00 102,400.00	0.00 0.00	147,287.00 102,400.00	10.00 0.00						10.00 0.00		
VII	68.02. ASIGURARI SI ASISTENTA SOCIALA	117,157.00 60,153.00	821.00 0.00	116,336.00 60,153.00	15,070.00 9,841.00	0.00 0.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00	10,417.00 7,000.00	3,653.00 1,841.00		
B.	Obiective de investitii noi	13,014.00 9,602.00	125.00 0.00	12,889.00 9,602.00	8,000.00 7,000.00	0.00 0.00	0.00 0.00	1,000.00 1,000.00	0.00 0.00	7,000.00 6,000.00	0.00 0.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea "Cresei Stelutelor" in cartierul Vasile Alecsandri SMIS 2014+:121733 HCL nr. 53 / 16.02.2018	13,014.00 9,602.00	125.00 0.00	12,889.00 9,602.00	8,000.00 7,000.00			1,000.00 1,000.00		7,000.00 6,000.00	0.00 0.00		
C.	Alte cheltuieli de investitii	104,143.00 50,551.00	696.00 0.00	103,447.00 50,551.00	7,070.00 2,841.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,417.00 1,000.00	3,653.00 1,841.00		
b.	Dotari independente	29,765.00	86.00	29,679.00	2,030.00	0.00	0.00	0.00	0.00	1,830.00	200.00		
*1.)	Respect pentru bunici SMIS 2014+:127397 - dotari conf. lista	253.00	0.00	253.00	176.00					176.00	0.00		
*2.)	Containere din elemente modulare	26,425.00	0.00	26,425.00	10.00						10.00		
3.)	Motivezi si indepartezi abandonul - proiect nr. 106944	912.00	0.00	912.00	50.00					50.00	0.00		
4.)	Incubatorul socio - medical - instrument de inovare sociala - proiect 101853	65.00	0.00	65.00	62.00					62.00	0.00		
*5.)	Dotari (Automobil transport persoane cu dizabilitati)	180.00	62.00	118.00	10.00						10.00		
*6.)	Pune suflet pentru bunici - dotari conf. lista	155.00	24.00	131.00	19.00					19.00	0.00		
*7.)	Copiii Comunitatii-reducerea riscului de abandon prin abordare integrata a nevoilor sociale SMIS 2014+:129461 - dotari conf. lista	210.00	0.00	210.00	196.00					196.00	0.00		
8.)	Accesul direct al cetateanului la serviciile socio-medicale SMIS 2014 136164 - dotari conf. lista	500.00	0.00	500.00	492.00					492.00	0.00		
*9.)	Accesul direct al cetateanului la serviciile socio-medicale SMIS 2014 136164 - dotari conf. lista DAS	200.00	0.00	200.00	160.00					160.00	0.00		
*10.)	Baia Mare isi iubeste copiii SMIS 133628	320.00	0.00	320.00	320.00					320.00	0.00		
*11.)	Punem suflet pentru copiii SMIS 133598	355.00	0.00	355.00	355.00					355.00	0.00		
*12.)	Microbuz transport copii (8+1), Centru Multifunctional Romanii	100.00	0.00	100.00	90.00						90.00		
*13.)	Echipamente medicale Centru Social pentru persoane cu dizabilitati Phoenix	50.00	0.00	50.00	50.00						50.00		
*14.)	Server -DAS	40.00	0.00	40.00	40.00						40.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,920.00	250.00	2,670.00	605.00	0.00	0.00	0.00	0.00	0.00	605.00		
1.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117	1,500.00	100.00	1,400.00	100.00						100.00		
*2.)	Amenajare Centru pentru persoane cu dizabilitati, str. Hortensiei nr.2A	150.00	0.00	150.00	10.00						10.00		
3.)	Camin de batrani "Casa bunicilor", strada Valea Rosiei nr. 26	500.00	150.00	350.00	10.00						10.00		
4.)	Dezvoltarea infrastructurii de locuire sociala si acces la serviciile de baza in cartierul Vasile Alecsandri - ZUM Craica (GAL)	250.00	0.00	250.00	210.00						210.00		
5.)	Complex Comunitar "Sfantul Francisc de Assisi" (GAL)	130.00	0.00	130.00	90.00						90.00		
6.)	Centru Comunitar MultiFunctional Vasile Alecsandri (GAL)	130.00	0.00	130.00	75.00						75.00		
7.)	Centru Social Anti_Drog (GAL)	130.00	0.00	130.00	100.00						100.00		
*8.)	Centru Multifunctional Romanii, str. Electrolizei nr.1A	130.00	0.00	130.00	10.00						10.00		
e.	Alte cheltuieli asimilate investitiilor	71,458.00 50,551.00	360.00 0.00	71,098.00 50,551.00	4,435.00 2,841.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,587.00 1,000.00	2,848.00 1,841.00		
1.)	Standarde pentru Baia Mare - Incluziune si integrare fara discriminare HCL nr. 115 / 19.04.2019	1,260.00 761.00	110.00 0.00	1,150.00 761.00	1,150.00 761.00					258.00 0.00	892.00 761.00		
2.)	Cresa 5 - Amenajare curte	50.00 40.00	0.00 0.00	50.00 40.00	50.00 40.00						50.00 40.00		
3.)	Reamenajare Centru de reabilitare pentru copii aflati in situatii de risc	50.00 40.00	0.00 0.00	50.00 40.00	50.00 40.00						50.00 40.00		
4.)	Incubatorul socio - medical - instrument de inovare sociala HCL nr. 116 / 19.04.2019	3,427.00 2,705.00	0.00 0.00	3,427.00 2,705.00	3,165.00 2,000.00					1,329.00 1,000.00	1,836.00 1,000.00		
5.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117 HCL nr. 9 / 31.01.2020	48,047.00 34,445.00	100.00 0.00	47,947.00 34,445.00	10.00 0.00						10.00 0.00		
6.)	Camin de batrani "Casa bunicilor", strada Valea Rosiei nr. 26 HCL nr. 398 / 03.10.2019	18,624.00 12,560.00	150.00 0.00	18,474.00 12,560.00	10.00 0.00						10.00 0.00		
VIII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	371,233.00 166,483.00	11,750.00 7,810.00	359,483.00 158,673.00	105,637.00 71,886.00	520.00 80.00	20,036.00 9,941.00	14,025.00 14,025.00	0.00 0.00	56,214.00 42,300.00	14,842.00 5,540.00		
	70.02.03. LOCUINTE	81,332.00 68,267.00	5,948.00 5,000.00	75,384.00 63,267.00	50,826.00 46,717.00	0.00 0.00	1,632.00 1,632.00	14,025.00 14,025.00	0.00 0.00	32,439.00 28,800.00	2,730.00 2,260.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2020	Rest de executat	Total 2021 (col.6 la col.10)	PROGRAM 2021						Capacități	Termen PIF
						finanțat din:							
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare			
							bancare	interne			bancare externe		
							(76.000)	(130.000)					
0	1	2	3	4	5	6	7		8	9	10	11	12
B.	Obiective de investitii noi	<u>2.937.00</u> 1,996.00	<u>379.00</u> 0.00	<u>2.558.00</u> 1,996.00	<u>200.00</u> 160.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>200.00</u> 160.00		
3.)	Bloc de locuinte 52 u.l., strada Granicerilor nr.120A HCL nr. 98 / 29.03.2019	<u>2,100.00</u> 1,710.00	<u>89.00</u> 0.00	<u>2,011.00</u> 1,710.00	<u>100.00</u> 80.00						<u>100.00</u> 80.00		
4.)	Bloc de locuinte 19 u.l., strada Granicerilor nr.120 HCL nr. 600 / 9.11.2018	<u>837.00</u> 286.00	<u>290.00</u> 0.00	<u>547.00</u> 286.00	<u>100.00</u> 80.00						<u>100.00</u> 80.00		
C.	Alte cheltuieli de investitii	<u>78.395.00</u> 66,271.00	<u>5.569.00</u> 5,000.00	<u>72.826.00</u> 61,271.00	<u>50.626.00</u> 46,557.00	<u>0.00</u> 0.00	<u>1.632.00</u> 1,632.00	<u>14.025.00</u> 14,025.00	<u>0.00</u> 0.00	<u>32.439.00</u> 28,800.00	<u>2.530.00</u> 2,100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,120.00	0.00	1,120.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00		
2.)	Bloc de locuinte 52 u.l. ANL - str. Granicerilor - S.F.	120.00	0.00	120.00	10.00						10.00		
3.)	Eficienta energetica cladiri publice - conform lista anexa	500.00	0.00	500.00	10.00						10.00		
4.)	Eficienta energetica cladiri rezidentiale - conform lista anexa	500.00	0.00	500.00	10.00						10.00		
e.	Alte cheltuieli asimilate investitiilor	<u>77.275.00</u> 66,271.00	<u>5.569.00</u> 5,000.00	<u>71.706.00</u> 61,271.00	<u>50.596.00</u> 46,557.00	<u>0.00</u> 0.00	<u>1.632.00</u> 1,632.00	<u>14.025.00</u> 14,025.00	<u>0.00</u> 0.00	<u>32.439.00</u> 28,800.00	<u>2.500.00</u> 2,100.00		
1.)	Reabilitare bloc locuinte sociale - strada Luminisului 13A, SMIS 117371 HCL nr. 242 / 11.07.2019	<u>4.861.00</u> 3,931.00	<u>4.00</u> 0.00	<u>4.857.00</u> 3,931.00	<u>3.029.00</u> 2,929.00			<u>929.00</u> 929.00		<u>2.100.00</u> 2,000.00	<u>0.00</u> 0.00		
2.)	Reabilitare bloc locuinte sociale - strada Luminisului 13, SMIS 117370 HCL nr. 241 / 11.07.2019	<u>5.061.00</u> 4,130.00	<u>4.00</u> 0.00	<u>5.057.00</u> 4,130.00	<u>3.143.00</u> 3,095.00			<u>1.095.00</u> 1,095.00		<u>2.048.00</u> 2,000.00	<u>0.00</u> 0.00		
3.)	Reabilitare bloc locuinte sociale - strada Horea 46A, SMIS 117369 HCL nr. 240 / 11.07.2019	<u>4.797.00</u> 3,887.00	<u>4.00</u> 0.00	<u>4.793.00</u> 3,887.00	<u>3.046.00</u> 2,846.00			<u>1.046.00</u> 1,046.00		<u>2.000.00</u> 1,800.00	<u>0.00</u> 0.00		
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri nr.81 HCL nr. 446 / 26.07.2018	<u>9.120.00</u> 7,542.00	<u>5.088.00</u> 5,000.00	<u>4.032.00</u> 2,542.00	<u>2.632.00</u> 2,432.00		<u>1.632.00</u> 1,632.00				<u>1.000.00</u> 800.00		
6.)	Reabilitare bloc de locuinte, strada Melodiei nr.2 HCL nr. 625 / 28.11.2018	<u>4.446.00</u> 3,136.00	<u>142.00</u> 0.00	<u>4.304.00</u> 3,136.00	<u>1.500.00</u> 1,300.00						<u>1.500.00</u> 1,300.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2, SMIS 117262 HCL nr. 336 / 12.08.2019	<u>8.934.00</u> 8,000.00	<u>61.00</u> 0.00	<u>8.873.00</u> 8,000.00	<u>6.419.00</u> 5,699.00			<u>1.699.00</u> 1,699.00		<u>4.720.00</u> 4,000.00	<u>0.00</u> 0.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5, SMIS 117395 HCL nr. 338 / 12.08.2019	<u>6.446.00</u> 6,000.00	<u>59.00</u> 0.00	<u>6.387.00</u> 6,000.00	<u>5.334.00</u> 4,626.00			<u>1.626.00</u> 1,626.00		<u>3.708.00</u> 3,000.00	<u>0.00</u> 0.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7, SMIS 117352 HCL nr. 340 / 12.08.2019	<u>11.885.00</u> 9,645.00	<u>71.00</u> 0.00	<u>11.814.00</u> 9,645.00	<u>10.214.00</u> 9,322.00			<u>3.322.00</u> 3,322.00		<u>6.892.00</u> 6,000.00	<u>0.00</u> 0.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6, SMIS 118514 HCL nr. 339 / 12.08.2019	<u>7.710.00</u> 7,000.00	<u>62.00</u> 0.00	<u>7.648.00</u> 7,000.00	<u>4.337.00</u> 3,500.00			<u>1.500.00</u> 1,500.00		<u>2.837.00</u> 2,000.00	<u>0.00</u> 0.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4, SMIS 118895 HCL nr. 337 / 12.08.2019	<u>14.015.00</u> 13,000.00	<u>74.00</u> 0.00	<u>13.941.00</u> 13,000.00	<u>10.942.00</u> 10,808.00			<u>2.808.00</u> 2,808.00		<u>8.134.00</u> 8,000.00	<u>0.00</u> 0.00		
	70.02.06. ILUMINAT PUBLIC	<u>28.808.00</u> 22,196.00	<u>1.205.00</u> 905.00	<u>27.603.00</u> 21,291.00	<u>13.927.00</u> 8,000.00	<u>0.00</u> 0.00	<u>4.095.00</u> 4,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>8.800.00</u> 4,000.00	<u>1.032.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>28.808.00</u> 22,196.00	<u>1.205.00</u> 905.00	<u>27.603.00</u> 21,291.00	<u>13.927.00</u> 8,000.00	<u>0.00</u> 0.00	<u>4.095.00</u> 4,000.00		<u>0.00</u> 0.00	<u>8.800.00</u> 4,000.00	<u>1.032.00</u> 0.00		
b.	Dotari independente	870.00	0.00	870.00	822.00	0.00	0.00	0.00	0.00	0.00	822.00		
1.)	Modernizarea sistemului de iluminat public strada Armoniei	100.00	0.00	100.00	57.00						57.00		
3.)	Modernizarea sistemului de iluminat public in zona istorica, strada 1 Mai	600.00	0.00	600.00	600.00						600.00		
4.)	Iluminat arhitectural punte pietonala peste raul Sasar	170.00	0.00	170.00	165.00						165.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	712.00	247.00	465.00	190.00	0.00	0.00	0.00	0.00	0.00	190.00		
1.)	Cresterea eficientei energetice a sistemului de iluminat public	150.00	59.00	91.00	50.00						50.00		
2.)	Modernizarea si extinderea sistemului de iluminat public	110.00	48.00	62.00	50.00						50.00		
3.)	Baia Mare City Light	152.00	140.00	12.00	10.00						10.00		
4.)	Iluminat public str. Barajului	100.00	0.00	100.00	5.00						5.00		
5.)	Iluminat public str. Europa	100.00	0.00	100.00	5.00						5.00		
6.)	Iluminare eficienta si gestionare inteligenta a energiei	100.00	0.00	100.00	70.00						70.00		
e.	Alte cheltuieli asimilate investitiilor	<u>27.226.00</u> 22,196.00	<u>958.00</u> 905.00	<u>26.268.00</u> 21,291.00	<u>12.915.00</u> 8,000.00	<u>0.00</u> 0.00	<u>4.095.00</u> 4,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>8.800.00</u> 4,000.00	<u>20.00</u> 0.00		
1.)	Implementarea sistemului de telegestiune si modernizarea sistemului de iluminat public SMIS 122316 HCL nr. 447 / 26.07.2018	<u>10.502.00</u> 7,097.00	<u>0.00</u> 0.00	<u>10.502.00</u> 7,097.00	<u>8.800.00</u> 4,000.00		<u>0.00</u> 0.00			<u>8.800.00</u> 4,000.00	<u>0.00</u> 0.00		
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	<u>14.911.00</u> 13,605.00	<u>910.00</u> 905.00	<u>14.001.00</u> 12,700.00	<u>4.105.00</u> 4,000.00		<u>4.095.00</u> 4,000.00				<u>10.00</u> 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminar la 12/31/2020	Rest de executat	Total 2021 (col.6 la col.10)	PROGRAM 2021						Capacități	Termen PIF
						finanțat din:							
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare			
							bancare	interne			bancare externe		
						(76.000)	(130.000)						
0	1	2	3	4	5	6	7		8	9	10	11	12
3.)	Modernizarea sistemului de iluminat public HCL nr. 261 / 24.08.2020	1,813.00 1,494.00	48.00 0.00	1,765.00 1,494.00	10.00 0.00						10.00 0.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	261,093.00 76,020.00	4,597.00 1,905.00	256,496.00 74,115.00	40,884.00 17,169.00	520.00 80.00	14,309.00 4,309.00	0.00 0.00	0.00 0.00	14,975.00 9,500.00	11,080.00 3,280.00		
B.	Obiective de investitii noi	22,862.00 18,880.00	130.00 0.00	22,732.00 18,880.00	1,000.00 500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,000.00 500.00	0.00 0.00		
1.)	Realizarea infrastructurii adecvate pentru locuire sociala in zona "Pintea Viteazu" SMIS HCL nr. 75 / 28.03.2019	22,862.00 18,880.00	130.00 0.00	22,732.00 18,880.00	1,000.00 500.00					1,000.00 500.00	0.00 0.00		
C.	Alte cheltuieli de investitii	238,231.00 57,140.00	4,467.00 1,905.00	233,764.00 55,235.00	39,884.00 16,669.00	520.00 80.00	14,309.00 4,309.00	0.00 0.00	0.00 0.00	13,975.00 9,000.00	11,080.00 3,280.00		
a.	Achizitii de imobile	33,969.00	0.00	33,969.00	11,006.00	0.00	10,000.00	0.00	0.00	0.00	1,006.00		
1.)	Achizitie teren str. Iazului - Adapost pentru caini fara stapan - Extindere	779.00	0.00	779.00	79.00						79.00		
3.)	Sediu administrativ, Piata Revolutiei nr. 1 (cladire + teren) - HCL 202/2017	9,000.00	0.00	9,000.00	1.00						1.00		
4.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A (cladire + teren) - HCL 202/2017	7,000.00	0.00	7,000.00	1.00						1.00		
5.)	Achizitie Complex hotel - restaurant "Minerul" Piata Libertatii nr.7 si piata Pacii nr.7	10,000.00	0.00	10,000.00	10,000.00		10,000.00				0.00		
6.)	Achizitie imobil strada Libertatii nr.10/2	2,000.00	0.00	2,000.00	1.00						1.00		
7.)	Achizitie imobil "Casa Bay" Piata Libertatii nr.20	2,500.00	0.00	2,500.00	1.00						1.00		
10.)	Achizitie terenuri si cladiri zona Cuprom	1,500.00	0.00	1,500.00	1.00						1.00		
11.)	Achizitie teren str. Lamaitei	250.00	0.00	250.00	220.00						220.00		
12.)	Achizitie teren str. Emil Racovita	150.00	0.00	150.00	110.00						110.00		
15.)	Achizitie imobil strada Victoriei nr.23/2	790.00	0.00	790.00	592.00						592.00		
b.	Dotari independente	15,762.00	348.00	15,414.00	5,580.00	350.00	0.00	0.00	0.00	2,875.00	2,355.00		
1.)	Mobilier urban	8,000.00	100.00	7,900.00	2,100.00						2,100.00		
2.)	SPAU - Dotari cf. lista	2,287.00	248.00	2,039.00	350.00	350.00					0.00		
3.)	Grup Statuar Fondatori Scoala de Pictura Baimareana	800.00	0.00	800.00	100.00						100.00		
4.)	WiFi4EU Promovarea conectivitatii la internet in comunitati locale	100.00	0.00	100.00	100.00					75.00	25.00		
5.)	Planificare Strategica si Implementarea de Proceduri pt. reducerea birocratiei in Municipiul Baia Mare si Zona Metropolitana	2,935.00	0.00	2,935.00	2,800.00					2,800.00	0.00		
6.)	Relocare statuii Minerul in P-ta Minelor	500.00	0.00	500.00	10.00						10.00		
7.)	Amplasare monumente pod Culturii	500.00	0.00	500.00	10.00						10.00		
8.)	Amenajare si amplasare monument "Memorialul Holocaustului"	140.00	0.00	140.00	10.00						10.00		
9.)	Amplasare monumente de for public "Portile Orasului"	500.00	0.00	500.00	100.00						100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	109,770.00	1,955.00	107,815.00	3,259.00	70.00	0.00	0.00	0.00	0.00	3,189.00		
1.)	Registrul spatiilor verzi	300.00	110.00	190.00	50.00						50.00		
2.)	PUG municipiul Baia Mare - actualizare	4,900.00	1,012.00	3,888.00	100.00						100.00		
3.)	PUZ - Centru Istoric	500.00	58.00	442.00	338.00						338.00		
4.)	PUZ - Dealu Grosilor	1,000.00	86.00	914.00	81.00						81.00		
5.)	Dezvoltare Urbana Spitalul de Urgenta	200.00	0.00	200.00	164.00						164.00		
6.)	Servicii topo-cadastrale in vederea realizarii lucrarilor de inregistrare sistematica pe sectoare cadastrale	400.00	0.00	400.00	15.00						15.00		
7.)	PUZ Varatec - Firiza	1,000.00	0.00	1,000.00	10.00						10.00		
8.)	PUZ Metro	450.00	86.00	364.00	99.00						99.00		
9.)	PUZ - Victor Babes	100.00	0.00	100.00	10.00						10.00		
10.)	PUZ - Craica	100.00	0.00	100.00	80.00						80.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	100.00	34.00	66.00	50.00						50.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	47.00	13.00	5.00						5.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	5.00						5.00		
15.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare	200.00	146.00	54.00	5.00						5.00		
16.)	Casa SCHREIBER, Piata Libertatii nr.19	170.00	0.00	170.00	5.00						5.00		
17.)	Incubator de afaceri al Municipiului Baia Mare in industrii creative - Reabilitare si Modernizare Cinematograf Minerul, HCL nr. 271/4.05.2018	8,646.00	25.00	8,621.00	10.00						10.00		
18.)	Reabilitare spatiul public Piata Unirii + zona adiacenta	200.00	0.00	200.00	10.00						10.00		
19.)	PUZ - Viabilizare zona colinara Dealul Florilor	300.00	0.00	300.00	100.00						100.00		
20.)	PUZ - Reconfigurare zona Garii	200.00	15.00	185.00	150.00						150.00		
21.)	PUZ zona Cuprom - Oborului	600.00	0.00	600.00	10.00						10.00		
22.)	PUZ zona Dragos Voda	600.00	0.00	600.00	25.00						25.00		
23.)	PUZ cartier locuinte tineri si specialiști- Grivita/Colonia Topitorilor	100.00	0.00	100.00	10.00						10.00		
24.)	Pietonizarea Pietei Revolutiei	110.00	98.00	12.00	10.00						10.00		

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						finanțat din:							
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare			
							bancare	interne			bancare externe		
						(76.000)	(130.000)						
0	1	2	3	4	5	6	7		8	9	10	11	12
25.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 - Centru de excelenta in educatie	200.00	82.00	118.00	10.00						10.00		
26.)	Extindere Cimitir Municipal 2, cu reconfigurare alei existente - SF	20.00	0.00	20.00	20.00	20.00					0.00		
27.)	Documentatie restaurare monumente de for public din Parcul Regina Maria	50.00	0.00	50.00	50.00	50.00					0.00		
28.)	Servicii de consultanta privind atestarea Municipiului Baia Mare ca statiune turistica balneo-climaterica de interes national	130.00	0.00	130.00	130.00						130.00		
29.)	Servicii de modelare digitala si ilustrare grafica pentru portofoliul de proiecte al Municipiului Baia Mare pentru perioada 2020-2023	200.00	0.00	200.00	60.00						60.00		
31.)	PUZ - Viabilizarea Zonei Colinare - Valea Rosie - strada Viilor - Valea Borcutului	1,000.00	0.00	1,000.00	10.00						10.00		
32.)	Casa WAGNER, strada Petofi Sandor nr. 30 - Restaurare	160.00	0.00	160.00	5.00						5.00		
33.)	Sediu administrativ, Piata Revolutiei nr. 1 (REMIN)	160.00	0.00	160.00	5.00						5.00		
34.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A	160.00	0.00	160.00	5.00						5.00		
35.)	Dala urbana rau Sasar (zona Podul Viilor - Pod Industriei)	160.00	0.00	160.00	5.00						5.00		
36.)	Stadion Municipal "Viorel Mateianu" - Reabilitare, Modernizare	200.00	0.00	200.00	20.00						20.00		
37.)	Mobilitate urbana durabila prin modernizarea spatiilor publice, HCL nr. 3/8.01.2019	66,925.00	42.00	66,883.00	55.00						55.00		
38.)	Reabilitarea si reconfigurarea Piatei Izvoarele	200.00	0.00	200.00	50.00						50.00		
39.)	Amenajare parcare (zona strada Gheorghe Sincai - strada 22 Decembrie)	200.00	1.00	199.00	15.00						15.00		
40.)	Hala Agroalimentara "Vasile Alecsandri"	300.00	0.00	300.00	10.00						10.00		
42.)	Aeroport International Maramures	500.00	0.00	500.00	0.00						0.00		
43.)	Parc Gara - Reabilitare	200.00	0.00	200.00	10.00						10.00		
44.)	Extindere parc Regina Maria	400.00	0.00	400.00	10.00						10.00		
45.)	Parc DACIA - Reabilitare	200.00	0.00	200.00	165.00						165.00		
46.)	Parc Industrial Vest	650.00	0.00	650.00	10.00						10.00		
47.)	Parc Industrial Phoenix	650.00	0.00	650.00	10.00						10.00		
48.)	Parc Stiintific si Tehnologic "Oscar si Artur Weiser"	700.00	0.00	700.00	10.00						10.00		
49.)	Poligon Auto-Moto - S.F.	50.00	0.00	50.00	0.00						0.00		
50.)	Infrastructura de agrement (piste biciclete, alei pietonale, zone picnic si zone servicii) pe intreaga suprafata administrativa a O.S. Baia Mare	150.00	0.00	150.00	10.00						10.00		
51.)	Urbanizare zona Pirta	110.00	100.00	10.00	10.00						10.00		
52.)	Parcari publice zona Vointa	200.00	0.00	200.00	10.00						10.00		
53.)	PUZ -b-dul Independentei-str.Victoriei (Livada)	400.00	0.00	400.00	15.00						15.00		
54.)	PUZ -aleea Romana-str.V.Alecsandri-str.Progresului-str.Culturii	250.00	0.00	250.00	1.00						1.00		
55.)	Complex "Minerul" - Piata Libertatii nr.7, Piata Pacii nr.7	500.00	0.00	500.00	10.00						10.00		
56.)	Parcari publice Piata Libertatii	200.00	0.00	200.00	165.00						165.00		
57.)	Parcari publice Piata Pacii	100.00	0.00	100.00	75.00						75.00		
59.)	Parcari publice Piata Revolutiei	160.00	1.00	159.00	156.00						156.00		
60.)	Casa Pocol - Restaurare, Reabilitare	200.00	0.00	200.00	160.00						160.00		
61.)	Studii de fundamentare documentatii de urbanism	1,000.00	0.00	1,000.00	10.00						10.00		
62.)	Centru Cultural - Educational - Centru Istoric	200.00	0.00	200.00	10.00						10.00		
63.)	Cabana Lac Bodi - Centru Cultural - Educational	200.00	0.00	200.00	10.00						10.00		
64.)	PUZ Stadion Atletism	200.00	0.00	200.00	10.00						10.00		
65.)	PUZ cartier Sasar - str. I.L.Caragiale - str.V.Babes - bd.Independentei	200.00	0.00	200.00	10.00						10.00		
66.)	Viabilizare Grivita - Colonia Topitorilor	200.00	0.00	200.00	10.00						10.00		
67.)	Retea parcari publice supraterane - conform anexa	8,000.00	0.00	8,000.00	200.00						200.00		
68.)	Regenerare urbana a zonelor de locuit - conform anexa	2,500.00	0.00	2,500.00	160.00						160.00		
69.)	Regenerare urbana mal stang rau Sasar	200.00	0.00	200.00	10.00						10.00		
70.)	PUZ Independentei - Victoriei - Decebal (Dacia Service - Vivo)	300.00	0.00	300.00	25.00						25.00		
71.)	PUZ Vidra - Baraj Firiza	540.00	0.00	540.00	10.00						10.00		
73.)	Sistem inteligent DST a energiei in Municipiul Baia Mare	275.00	0.00	275.00	175.00						175.00		
e.	Alte cheltuieli asimilate investitiilor	78,730.00 57,140.00	2,164.00 1,905.00	76,566.00 55,235.00	20,039.00 16,669.00	100.00 80.00	4,309.00 4,309.00	0.00 0.00	0.00 0.00	11,100.00 9,000.00	4,530.00 3,280.00		
1.)	Reabilitare si reconfogurare Piata Izvoare	10,000.00 5,600.00	0.00 0.00	10,000.00 5,600.00	10.00 0.00						10.00 0.00		
2.)	Parcari publice zona Munteniei HCL nr. 47 / 21.02.2019	11,320.00 9,191.00	0.00 0.00	11,320.00 9,191.00	10.00 0.00						10.00 0.00		
3.)	Amenajare parcare (zona strada Gheorghe Sincai - strada 22 Decembrie) HCL nr. 232 / 31.07.2020	2,002.00 1,705.00	0.00 0.00	2,002.00 1,705.00	10.00 0.00						10.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2020	Rest de executat	PROGRAM 2021							Capacități	Termen PIF	
					Total 2021 (col.6 la col.10)	finanțat din:					Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite		bancare externe					
							bancare	interne						
						(76.000)	(130.000)							
0	1	2	3	4	5	6	7		8	9	10	11	12	
4.)	Reabilitarea spatiilor verzi degradate si realizarea infrastructurii de agrement in zona "Malurile Raului Sasar" SMIS 2014+:129615 HCL nr. 52 / 20.02.2020	<u>25,258.00</u> 16,964.00	<u>135.00</u> 0.00	<u>25,123.00</u> 16,964.00	<u>5,700.00</u> 5,000.00					<u>4,700.00</u> 4,000.00	<u>1,000.00</u> 1,000.00			
5.)	Reabilitarea zonelor verzi si a infrastructurii de agrement in zona "Monumentul Ostasului Roman" SMIS 1285009 HCL nr. 392 / 01.10.2019	<u>8,232.00</u> 5,050.00	<u>44.00</u> 0.00	<u>8,188.00</u> 5,050.00	<u>3,600.00</u> 3,000.00					<u>3,600.00</u> 3,000.00	<u>0.00</u> 0.00			
8.)	R.K. Cladire P+1, strada Margeanului	<u>1,690.00</u> 1,680.00	<u>0.00</u> 0.00	<u>1,690.00</u> 1,680.00	<u>100.00</u> 80.00	<u>100.00</u> 80.00					<u>0.00</u> 0.00			
9.)	Cladire Direcția de venituri (minorități) - reconstrucție acoperiș (proiectare+executie) HCL nr. 168 / 29.05.2019	<u>9,328.00</u> 8,000.00	<u>1,824.00</u> 1,745.00	<u>7,504.00</u> 6,255.00	<u>7,309.00</u> 6,209.00		<u>4,309.00</u> 4,309.00				<u>3,000.00</u> 1,900.00			
10.)	Reamenajare Piata Agroalimentara ALBINA	<u>4,600.00</u> 4,400.00	<u>0.00</u> 0.00	<u>4,600.00</u> 4,400.00	<u>100.00</u> 80.00						<u>100.00</u> 80.00			
11.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare HCL nr. 164 / 31.05.2011	<u>2,800.00</u> 2,000.00	<u>0.00</u> 0.00	<u>2,800.00</u> 2,000.00	<u>50.00</u> 0.00						<u>50.00</u> 0.00			
12.)	Amenajare Fantana Arteziana Piata Revolutiei HCL nr. 287 / 1.09.2020	<u>600.00</u> 550.00	<u>161.00</u> 160.00	<u>439.00</u> 390.00	<u>350.00</u> 300.00						<u>350.00</u> 300.00			
13.)	Smart Post-Industrial Regenerative Ecosystem - Ecosistem regenerativ inteligent post-industrial (SPIRE)	<u>2,900.00</u> 2,000.00	<u>0.00</u> 0.00	<u>2,900.00</u> 2,000.00	<u>2,800.00</u> 2,000.00					<u>2,800.00</u> 2,000.00	<u>0.00</u> 0.00			
IX	74.02. PROTECTIA MEDIULUI din care:	<u>28,618.00</u> 1,800.00	<u>498.00</u> 0.00	<u>28,120.00</u> 1,800.00	<u>16,926.00</u> 50.00	<u>0.00</u> 0.00	<u>15,000.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>136.00</u> 0.00	<u>1,790.00</u> 50.00			
	74.02.05.01 SALUBRITATE	<u>25,450.00</u> 1,800.00	<u>51.00</u> 0.00	<u>25,399.00</u> 1,800.00	<u>15,449.00</u> 50.00	<u>0.00</u> 0.00	<u>15,000.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>449.00</u> 50.00			
C.	Alte cheltuieli de investitii	<u>25,450.00</u> 1,800.00	<u>51.00</u> 0.00	<u>25,399.00</u> 1,800.00	<u>15,449.00</u> 50.00	<u>0.00</u> 0.00	<u>15,000.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>449.00</u> 50.00			
b.	Dotari independente	23,000.00	1.00	22,999.00	15,100.00	0.00	15,000.00	0.00	0.00	0.00	100.00			
1.)	Platforme ingropate pentru colectarea selectiva a deseurilor in Municipiul Baia Mare	23,000.00	1.00	22,999.00	15,100.00		15,000.00				100.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	450.00	50.00	400.00	249.00	0.00	0.00	0.00	0.00	0.00	249.00			
1.)	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	300.00	50.00	250.00	119.00						119.00			
2.)	Centru de Gestionare a deseurilor inerte si vegetale	150.00	0.00	150.00	130.00						130.00			
e.	Alte cheltuieli asimilate investitiilor	<u>2,000.00</u> 1,800.00	<u>0.00</u> 0.00	<u>2,000.00</u> 1,800.00	<u>100.00</u> 50.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>100.00</u> 50.00			
1.)	Centru de Gestionare a deseurilor inerte si vegetale	<u>2,000.00</u> 1,800.00	<u>0.00</u> 0.00	<u>2,000.00</u> 1,800.00	<u>100.00</u> 50.00						<u>100.00</u> 50.00			
	74.02.06. Canalizarea si tratarea apelor reziduale	<u>67.00</u> 0.00	<u>0.00</u> 0.00	<u>67.00</u> 0.00	<u>67.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>67.00</u> 0.00	<u>0.00</u> 0.00			
C.	Alte cheltuieli de investitii	67.00	0.00	67.00	67.00	0.00	0.00	0.00	0.00	67.00	0.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	67.00	0.00	67.00	67.00	0.00	0.00	0.00	0.00	67.00	0.00			
1.)	Proiectul Regional de Dezvoltare a infrastructurii de apa si apa uzata din jud Maramures POIM	14.00	0.00	14.00	14.00					14.00	0.00			
2.)	Fazarea proiectului Extinderea si Reabilitarea infrastructurii de apa si apa uzata in jud. Maramures	53.00	0.00	53.00	53.00					53.00	0.00			
	74.02.50. Alte servicii in domeniul protectiei mediului	<u>3,101.00</u> 0.00	<u>447.00</u> 0.00	<u>2,654.00</u> 0.00	<u>1,410.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>69.00</u> 0.00	<u>1,341.00</u> 0.00			
C.	Alte cheltuieli de investitii	3,101.00	447.00	2,654.00	1,410.00	0.00	0.00	0.00	0.00	69.00	1,341.00			
b.	Dotari independente	3,101.00	447.00	2,654.00	1,410.00	0.00	0.00	0.00	0.00	69.00	1,341.00			
1.)	Retea de transport transfrontalier ecologic HUSKROUA /1702/7.1/0063	620.00	402.00	218.00	135.00					69.00	66.00			
2.)	Dezvoltarea infrastructurii de reincarcare pentru vehicule electrice, HCL nr. 8/11.01.2019	2,481.00	45.00	2,436.00	1,275.00						1,275.00			
X	84.02. TRANSPORTURI din care:	<u>393,574.00</u> 231,902.00	<u>3,551.00</u> 1,400.00	<u>390,023.00</u> 230,502.00	<u>75,261.00</u> 70,729.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>4,229.00</u> 4,229.00	<u>0.00</u> 0.00	<u>67,561.00</u> 66,000.00	<u>3,471.00</u> 500.00			
	84.02.03.01. DRUMURI SI PODURI	<u>1,520.00</u> 1,038.00	<u>1,210.00</u> 1,000.00	<u>310.00</u> 38.00	<u>89.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>89.00</u> 0.00			
C.	Alte cheltuieli de investitii	<u>1,520.00</u> 1,038.00	<u>1,210.00</u> 1,000.00	<u>310.00</u> 38.00	<u>89.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>89.00</u> 0.00			
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	320.00	15.00	305.00	85.00	0.00	0.00	0.00	0.00	0.00	85.00			
1.)	Reabilitare arhitecturala pod strada Industriei	200.00	0.00	200.00	50.00						50.00			
2.)	Pod - strada Limpedea	120.00	15.00	105.00	35.00						35.00			

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2020	Rest de executat	Total 2021 (col.6 la col.10)	PROGRAM 2021						Capacități	Termen PIF
						finanțat din:							
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare			
							bancare	interne			bancare externe		
						(76.000)	(130.000)						
0	1	2	3	4	5	6	7		8	9	10	11	12
e.	Alte cheltuieli asimilate investitiilor	1,200.00 1,038.00	1,195.00 1,000.00	5.00 38.00	4.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4.00 0.00		
1.)	Protectie de mal si sprijinire de drum strada Valea Rosie (proiectare+executie) HCL nr. 270 / 31.07.2019	1,200.00 1,038.00	1,195.00 1,000.00	5.00 38.00	4.00 0.00						4.00 0.00		
	84.02.03.02. TRANSPORT IN COMUN	37,650.00 0.00	0.00 0.00	37,650.00 0.00	110.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	110.00 0.00		
C.	Alte cheltuieli de investitii	37,650.00 0.00	0.00 0.00	37,650.00 0.00	110.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	110.00 0.00		
b.	Dotari independente	35,710.00	0.00	35,710.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00		
1.)	Troleibuze articulate 18 m	21,600.00	0.00	21,600.00	10.00						10.00		
2.)	Autobuze articulate 18 m	14,110.00	0.00	14,110.00	10.00						10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,940.00	0.00	1,940.00	90.00	0.00	0.00	0.00	0.00	0.00	90.00		
1.)	Extinderea infrastructurii de transport in teritoriul SDL (GAL)	1,840.00	0.00	1,840.00	10.00						10.00		
3.)	Studiu de optimizare a transportului public de persoane	100.00	0.00	100.00	80.00						80.00		
	84.02.03.03. STRAZI	335,030.00 229,062.00	1,186.00 0.00	333,844.00 229,062.00	73,980.00 70,229.00	0.00 0.00	0.00 0.00	4,229.00 4,229.00	0.00 0.00	67,561.00 66,000.00	2,190.00 0.00		
C.	Alte cheltuieli de investitii	335,030.00 229,062.00	1,186.00 0.00	333,844.00 229,062.00	73,980.00 70,229.00	0.00 0.00	0.00 0.00	4,229.00 4,229.00	0.00 0.00	67,561.00 66,000.00	2,190.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	85,448.00	128.00	85,320.00	2,160.00	0.00	0.00	0.00	0.00	0.00	2,160.00		
1.)	Varianta de ocolire a Municipiului Baia Mare	1,500.00	0.00	1,500.00	500.00						500.00		
2.)	Mobilitate urbana - infrastructura conform anexa	5,500.00	0.00	5,500.00	260.00						260.00		
6.)	Amenajare infrastructura urbana zonala la nivel de SDL (GAL)	1,595.00	0.00	1,595.00	10.00						10.00		
20.)	Prelungire strada Brazilor	150.00	0.00	150.00	10.00						10.00		
23.)	Prelungire strada Horea	12,504.00	4.00	12,500.00	305.00						305.00		
24.)	Prelungire strada Luminisului	13,181.00	4.00	13,177.00	305.00						305.00		
25.)	Prelungire bulevardul Republicii	160.00	0.00	160.00	10.00						10.00		
26.)	Prelungire strada Pasunii	160.00	0.00	160.00	10.00						10.00		
27.)	Reabilitare strada Victoriei (tronson b-dul Decebal - b-dul Independentei)	50,698.00	120.00	50,578.00	750.00						750.00		
e.	Alte cheltuieli asimilate investitiilor	249,582.00 229,062.00	1,058.00 0.00	248,524.00 229,062.00	71,820.00 70,229.00	0.00 0.00	0.00 0.00	4,229.00 4,229.00	0.00 0.00	67,561.00 66,000.00	30.00 0.00		
1.)	Cresterea mobilitatii urbane durabile prin extinderea si crearea benzilor dedicate transportului in comun in Municipiului Baia Mare HCL nr. 413 / 31.10.2019	84,084.00 77,723.00	149.00 0.00	83,935.00 77,723.00	52,114.00 51,192.00			2,192.00 2,192.00		49,912.00 49,000.00	10.00 0.00		
2.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129506 HCL nr. 489 / 26.11.2019	63,371.00 57,064.00	290.00 0.00	63,081.00 57,064.00	10,195.00 10,000.00			0.00 0.00		10,185.00 10,000.00	10.00 0.00		
3.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129507 HCL nr. 491 / 26.11.2019	102,127.00 94,275.00	619.00 0.00	101,508.00 94,275.00	9,511.00 9,037.00			2,037.00 2,037.00		7,464.00 7,000.00	10.00 0.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	19,374.00 1,802.00	1,155.00 400.00	18,219.00 1,402.00	1,082.00 500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,082.00 500.00		
C.	Alte cheltuieli de investitii	19,374.00 1,802.00	1,155.00 400.00	18,219.00 1,402.00	1,082.00 500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,082.00 500.00		
b.	Dotari independente	16,916.00	710.00	16,206.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00		
1.)	Sistem de orientare si marcaj stradal - Furnizare placute indicatoare si a suporturilor placilor componente ale sistemului de orientare si marcaj stradal	6,916.00	710.00	6,206.00	500.00						500.00		
2.)	Refugii pentru calatori - Statii de autobuz	10,000.00	0.00	10,000.00	10.00						10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	450.00	0.00	450.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00		
2.)	Master plan general de transport in M.B.M.	450.00	0.00	450.00	10.00						10.00		
e.	Alte cheltuieli asimilate investitiilor	2,008.00 1,802.00	445.00 400.00	1,563.00 1,402.00	562.00 500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	562.00 500.00		
2.)	Semaforizare treceri de pietoni	1,500.00 1,400.00	0.00 0.00	1,500.00 1,400.00	500.00 500.00						500.00 500.00		
7.)	Punte pietonala peste raul Sasar - R.K. HCL nr. 90 / 10.03.2020	508.00 402.00	445.00 400.00	63.00 2.00	62.00 0.00						62.00 0.00		